

MEETING: **AUDIT & GOVERNANCE COMMITTEE**

DATE: **13 FEBRUARY 2020**

TITLE: **2020/21 BUDGET**

PURPOSE: **To submit the budget which the Cabinet intends to recommend to the Council for scrutiny by the Audit and Governance Committee**

ACTION REQUIRED: **To scrutinise the information before the Cabinet recommends the 2020/21 budget to the full Council**

CABINET MEMBER: **COUNCILLOR IOAN THOMAS**

CONTACT OFFICER: **DAFYDD L EDWARDS, HEAD OF FINANCE**

---

- 1.** At its meeting on 18 February, the Cabinet will consider the attached report and come to a conclusion regarding the budget to be proposed to the Council, which will include a recommendation regarding the Council Tax increase for 2020/21 (see the decision sought on the front of the attached Cabinet report).
- 2.** Following thorough consideration in a series of members' workshops, the budget will include a programme of savings schemes presented in Appendix 3, together with 'bids' added to the budget which are listed in Appendix 2.
- 3.** A number of the financial risks, and relevant actions to ensure that the budget estimates are robust, are considered in Appendix 10.
- 4.** The Cabinet will give consideration to the report soon after the meeting of the Audit and Governance Committee, and following this scrutiny, we will report to the Cabinet on the conclusions of the Committee.
- 5.** The Audit and Governance Committee is hereby given the opportunity to consider the financial propriety of the proposals and relevant risks, and to submit comments to the Cabinet on the options.

**Appendix:**  
2020/21 Budget (Cabinet report 18/02/2020)